Summary of special and specific grant allocations for 2017/18 and 2018/19

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Public Health (Health) 20.619 20.089 Indicative allocation for 2019/20 is £19.58	
Local Reform And Community 0.170 Estimated Not announced yet for 2018/19. Includes Voices Grant (Health) 0.153 allocations for the Independent Complain	
Advocacy Service, additional allocations	
Deprivation of Liberty Safeguards, and	, 101
additional allocations for Local Healthwat	atch
Independent Living Fund Grant 0.601 Estimated Not announced yet for 2018/19	
(CLG) 0.582	
War Pensions Scheme 0.033 Not Known New from 2017/18 and was announced in	in
disregard grant (Health) July 2017	
Renaissance In The Regions 0.698 0.698	
Renaissance – Museum 0.552 0.512	
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Access fund for Sustainable 0.497 0.493 Access fund for Sustainable Travel is a tl	three
Travel (DfT) 0.497 0.493 Access full for Sustainable Travel is a fix year grant of £1.485m starting in 2017/18	
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Description	2017/18 £m	2018/19 £m	Notes
Bus Services Operator Grant (DfT)	0.173	Estimated 0.173	Not announced yet for 2018/19
Lead Local Flood Authorities (DCLG)	0.027	0.029	Allocation for 2019/20 is £0.030m
Housing Benefit Subsidy (DWP)	Estimated 146.471 based on claims	Estimated 139.148 based on claims	This will be subject to caseload changes and transfers to Universal Credit
Flexible Homelessness Support (CLG)	6.106	6.378	
Homelessness Prevention Grant (Trailblazer) (CLG)	0.636	0.580	
Homelessness Reduction Act grant (CLG)	0.174	0.159	Allocation for 2019/20 is £0.168m
Rough Sleepers Grant (CLG)	0.163	Estimated 0.163	Not announced yet for 2018/19
Community Housing Fund (CLG)	0.150	0.315	Grant for both years paid in 2016/17
Housing Benefit Administration Grant (DWP)	1.254	Estimated 1.097	Confirmation expected by end of January 2018
Discretionary Housing Payments (DWP)	1.132	Estimated 1.132	Not announced yet for 2018/19. Assists people with housing costs where they have difficulty paying rent after receipt of housing benefit
Local Council Tax Support Administration Subsidy (CLG)	0.365	0.325	Provisional allocation – final allocation to be given Apr / May 2018
Schools PFI	2.390	2.390	Same amount p.a.
Libraries PFI	1.505	1.505	Same amount p.a.
Waste PFI	1.498	1.498	Same amount p.a.
Individual Electoral Registration (IER) grant (Cabinet Office)	0.099	Estimated 0.099	Not announced yet for 2018/19
Consolidated Payment Grant (Home Office/Identity & Passport Service)	0.004	0.004	
Adult Social Care Support Grant	1.234	0.000	One-off grant in 2017/18
Improved better care fund	0.000	3.188	Allocation for 2019/20 is £6.220m
Additional improved better care fund	5.093	3.483	Allocation for 2019/20 is £1.733m
Transition Grant (CLG)	0.047	0.000	Ended 2017/18
New Homes Bonus – Yr 3 (CLG)	0.970	0.000	Started in 2013/14 (reduced to 5 years)
New Homes Bonus – Yr 4 (CLG)	0.680	0.000	Started in 2014/15 (reduced to 4 years)
New Homes Bonus – Yr 5 (CLG)	1.166	1.166	Started in 2015/16 (reduced to 4 years)
New Homes Bonus- Yr 6 (CLG) New Homes Bonus- Yr 7 (CLG)	1.177 0.627	1.177 0.627	Started in 2016/17 (reduced to 4 years) Started in 2017/18 (4 years) – new 0.4%
New Homes Bonus- Yr 8 (CLG)	0.027	0.023	threshold introduced Started in 2018/19 (4 years) – growth below
New Homes Bonds- 11 0 (CLO)		0.023	0.4% threshold – affordable homes payment only
New Homes Bonus Sub Total	4.620	2.993	
New Homes Bonus Returned Funding Adjustment Grant (CLG)	0.133	0.000	
Business Rate Multiplier Cap (S31 grant) (CLG)	Estimated 0.706	Estimated 1.193	Grant to compensate for the RPI increase in 2014/15 & 2015/16 being capped at 2% in each year and 2018/19 being capped at 3%
Small Business Rate Relief Doubling and Threshold changes (S31 Grant) (CLG)	Estimated 3.629	Estimated 3.732	The doubling of Small Business Rate Relief (SBRR) from 50% to 100% has been made permanent and new thresholds were
			introduced from 1 April 2017

Appendix 2

Description	2017/18 £m	2018/19 £m	Notes
Small Business Rate Relief on	Estimated	Estimated	If ratepayers receiving SBRR take on an
First Property (S31 Grant)	0.022	0.013	additional property that would disqualify them
(CLG)	0.022	0.0.0	from receiving relief they will continue to
(0-0)			receive current relief for 12 months
Discretionary Scheme (S31	Estimated	Estimated	Introduced at the Spring 2017 budget – a
Grant) (CLG)	0.557	0.273	four year discretionary fund to support
			businesses facing steepest increases as a
			result of the 2017 revaluation
Supporting Small Businesses	Estimated	Estimated	Introduced at the Spring 2017 budget – relief
(S31 Grant) (CLG)	0.070	0.070	for ratepayers facing large increases as a
, , ,			result of loss of SBRR or rural rate relief
Pub Relief (S31 Grant) (CLG)	Estimated	Estimated	Introduced at the Spring 2017 budget –
, , , , ,	0.100	0.100	eligible pubs get £1,000 discount
S31 Business Rate Grants	Estimated	Estimated	The grant will be based on actual relief due at
Sub-total	5.084	5.381	31 st March in each year
CAPITAL GRANTS			
Education Design Need	11.445	Nil	Nil allocations for BHCC announced for
Education Basic Need			2018/19 and 2019/20.
		Catinaatad	DfE announced that similar formula
Education Capital Maintenance	4.909	Estimated 4.800	calculations will be used to determine
·		4.800	2018/19 allocations. Expected March 2018.
Sahaala Dayahad Capital	0.535	Estimated	Capital grants devolved to schools budgets.
Schools Devolved Capital	0.535	0.500	Expected announcement March 2018.
Highways Maintenance Block	2.332	2.110	Indicative announcements for similar
Allocation (LTP)	2.332	2.110	amounts announced to 2020/21.
Integrated Transport Block	3.059	3.059	Indicative announcements for similar
Allocation (LTP)	3.059	3.039	amounts announced to 2020/21.
Pothole Action Fund	0.135	0.00	None announced to date.
National Productivity Investment			To reduce congestion and improve access to
Fund	0.978	0.00	employment, housing and economic
1 dild			generation.
Incentive Funding	0.131	0.196	To assist with transport asset management
		Estimated	To support Disabled Facilities Grant and
Better Care Funding	1.743	1.500	Adult Social Care. Confirmation due April to
		1.500	May 2018.